

FUTURE PLANNING AND RESILIENCE - CORPORATE PROJECT PROGRAMME PORTFOLIO MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2025/26	2025/26	VAT	2026/27	2026/27	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Administrative Handling Fees Recovered	Each	Administrative costs borne by the department (Corporate Project, Programme and Portfolio management) for running and maintaining the digital Wayleave Management System.	5 679.36	6 531.26	y	5 817.94	6 690.63	2.44%